

Kentucky Department of Fish & Wildlife Resources Operating Budget - Fiscal Year 2024

Revenue, Allotment and Cash Carryforward

Hunting and Fishing Licenses	\$	39,000,000
Boat Registration Fees	\$	6,640,900
Interest Income	\$	100,000
Camp Fees	\$	441,600
Otter Creek Outdoor Recreation Area	\$	289,800
Proceeds from Asset Disposition	\$	200,000
General Sales	\$	413,900
Fish and Game Fines & Forfeitures	\$	130,300
Income Tax Check-off	\$	55,900
Miscellaneous Receipts	\$	704,000
Sub-Total Restricted Fish and Game Fund	\$	47,976,400
Fees-in-Lieu-Of (FILO) Receipts required for FILO Operating Expenditures	\$	15,200,600
Federal Fish and Wildlife Fund	\$	32,761,300
Prior Year Cash Carryforward Set-Aside for Contingency	\$	5,000,000
General Fund Appropriation	\$	3,875,000
Total Revenue, Allotment and Cash Carryforward	\$	104,813,300

Expenditures

Administration & Support	\$	27,550,600
Wildlife	\$	32,480,600
Fisheries	\$	15,393,700
Information & Education	\$	8,827,500
Law Enforcement	\$	16,285,000
Marketing Division	\$	1,402,900
Engineering Infrastructure & Technology	\$	2,873,000
Total Operating Expenditures	\$	104,813,300
Net Gain/Loss Operating	\$	-